## FINAL REPORT FORM FOR PROJECT CO-OPERATION WITH COUNTRIES IN CAUCASUS, CENTRAL ASIA, MOLDOVA, BELARUS AND UKRAINE

The report should be sent to the Ministry of Foreign Affairs, Section for Global Security and CIS Countries, PO Box 8114 Dep., NO-0032 Oslo, Norway

## TO BE FILLED IN BY THE MINISTRY OF FOREIGN AFFAIRS

Archive No.	7		
Project No.			
Executive officer			
Country/Region			
Target area			
Amount applied for			
TO BE FILLED IN BY APPLICANT: (Please print or use PC)			
Project No.:			
Project title:			
Total funding/grants received from the	Foreign Ministry: NOK		
Name (organisation/institution/company):  Address:			
Telephone:	Fax:		
E-mail:			
Project co-ordinator:			
Direct line:	E-mail:		
II CO-OPERATION PARTNER(S):			
Norwegian or other western partners:			
Main partner in Caucasus/Central Asia/Moldova/Belarus/Ukraine:			
Address:			
Contact person:			

Telephone:	Fax:	E-mail:
Other partners:		

## **III PROJECT INFORMATION**

Project description (summary):
Project's geographical area:
Main objective:
Subsidiary objectives:
Has the project helped achieve these objectives? Describe how:
The expected concrete result of the project:
Achieve results:
Please explain possible difference between expected and achieved results:
Activities planned under the project?
Activities actually carried out?
Was it necessary to cancel or alter planned activities? If so, why, and what impact did this have on the project?
Original project time schedule (start date, finish date, progress markers):
Actual start and finish dates:
Please explain changes in schedule:
How was the co-operation between the main partner and the Norwegian or other partners organised? (responsibilities, etc)?
Describe any problems encountered in carrying out the project:
Information about positive and negative effects of the project on: a) grant recipient in Norway:
b) Norway:

c) co-operation partner:	
d) the recipient country	
Did the project have a competence-building element? alternative:	Mark the right
Yes	
If yes, describe how:	
Has the project had any impact on gender equality?	
If yes, describe:	
Will the project continue? Yes. Describe how:	
Summary on the project funding (see Project Finance page):	es form on following
Recipient's contribution:	NOK
Co-operation partners contribution:	NOK
Fundings from:	
a) Foreign Ministry. If several grants	
were given to the project, please state Project No. and amounts:	NOK
please state Project No. and amounts:	NOK
b) Other sources of funding Specify which:	NOK
Total project funding:	NOK

## IV PROJECT FINANCES

ACTIVITY	SPECIFICATION <sup>1</sup>	BUDGETED EXPENSES <sup>2</sup> NOK	ACTUAL EXPENSES NOK
A Salaries,			
internal staff			
B Salaries,			
external staff			
C Project			
Management			
D Travel			
E Training/courses/			
seminars, etc.			
F Translation/			
interpreting services			
G Purchase/hire of			
equipment/			
investment costs			
H Printing of			
publications and other			
material			
I Transport and			
insurance			
J Administrative			
expenses (postage,			
telephone, audition,			
etc.)			
K Other expenses			
mom4*			
TOTAL			

Additional information (information and considerations not appearing elsewhere in this application):			
Place:	Date:	Name:	
Signature:			

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<sup>&</sup>lt;sup>1</sup> Please specify the expenses associated with each activity, e.g. number of hours, hourly rate, number of journeys, cost per journey, etc.
<sup>2</sup> Budget stated in the project application.

Obligatory attachment: Certification that the project accounts has been duly audited.